

HIPAtlanta

Replication Work Plan Evaluation

Outreach Management System

Year 1 Reporting Period: x/x/20 – 6/30/2016

STRATEGY #1:	Formalized Collaborations				
DOMAIN:	<input checked="" type="checkbox"/> Domain 2: Public Health Strategies <input type="checkbox"/> Domain 3: Biomedical Interventions <input type="checkbox"/> Domain 4: Structural Interventions				
SCOPE:	<i>Select one:</i> <input type="radio"/> State <input type="radio"/> Tribe/Tribal Organization <input checked="" type="radio"/> City, County, Local				
SETTING:	<i>Select all that apply:</i> <input checked="" type="checkbox"/> State Government <input checked="" type="checkbox"/> Health Care <input type="checkbox"/> Work Site <input checked="" type="checkbox"/> Community <input type="checkbox"/> School <input type="checkbox"/> Other (specify, e.g., Black <input type="checkbox"/> Faith-based <input type="checkbox"/> Early Care and Education Pride) Bars, Clubs, Special Events				
POPULATION OF FOCUS:	<i>African-American MSM and Transgenders Ages 18-55</i>				
SHORT-TERM MEASURES:	Short-term Performance Measures	Data Source	Baseline	Target	Timeframe
	Establish service agreements with primary care providers in close proximity to agencies partners	<i>PS15-1502</i>	<i>Min 3</i>	<i>Max 9</i>	<i>12/31/15</i>
	Atlanta Partnership has MOU's with community services agencies to address multiple social determinants prevention and essential support services to maximize reach	<i>Existing MOU's</i>	<i>Seven</i>	<i>Twenty-One</i>	<i>12/31/15</i>
	Atlanta Partnership will increase coordination and collaboration with service providers (i.e. healthcare navigators, substance abuse treatment, workforce development)	<i>NHAS</i>	<i>Seven</i>	<i>Twenty-One</i>	<i>8/1-15 to 12/31/15</i>
	Atlanta Partnership in collaboration CBA directly funded agencies will support provision of comprehensive HIV prevention in providing the training community driven capacity for our staff and community agency partners.	<i>PS15-1502</i>	<i>Non-identified</i>	<i>Ten CBA EI Trainings</i>	<i>7/15/15 to 03/31/16</i>
	Atlanta Partnership currently provides linkages to treatment services (i.e. medical, substance abuse and mental health) and prevention services free HIV Testing services in addition to using EBI's Promise, Many Men Many Voices and Healthy Relationships.	<i>Existing MOU's</i>	<i>Non-identified</i>	<i>TBD</i>	<i>07/01/15</i>
	Atlanta Partnership will enhance support services in the first 6months to help effectively synchronize our high-impact prevention efforts.	<i>PS15-1502</i>	<i>Non-identified</i>	<i>TBD</i>	<i>07/01/15 – 12/31/15</i>
ANNUAL ACTIVITIES:					
Activity Description	Lead Personnel Assigned	Key Contributing Partner Assigned	Key Contributing Contractor/	Timeframe: Start Quarter –	

			Consultant Assigned (if any)	End Quarter
<i>Develop a Community Advisory Board consisting target audience with three agency representatives, technology specialist and social worker.</i>	Ronnie Bass, Someone Cares, Inc.	CAB President	none	07/01/15 – 12/31/15
<i>Intern Recruitment will assist in data gathering, needs assessment and community partners contact information</i>	Greg Smith, HIPAtlanta	Morehouse IMEHTOP Partner	none	7/1/15 – 12/31/15
<i>MOU's outreach to address the target audience social determinants</i>	Greg Smith, HIPAtlanta	Raymond Duke, Stand, Inc.	none	7/1/15 – 12/31/15
<i>HIV/AIDS High Impact Prevention Community Impact Meeting in each services areas Marietta/Sandy Springs, Metro-Atlanta Fulton & DeKalb</i>	Raymond Duke, Stand Inc.	GA Dept. of Public Health	none	08/01/15- 11/15/15
<i>Partnership synchronized electronic documentation</i>	Greg Smith, HIPAtlanta	Ronnie Bass and Raymond Duke	TBD	7/15/15 – 10/15/15

STRATEGY #2: **Program Promotion, Outreach and Recruitment**

DOMAIN:	<input checked="" type="checkbox"/> Domain 2: Public Health Strategies <input checked="" type="checkbox"/> Domain 3: Biomedical Interventions <input checked="" type="checkbox"/> Domain 4: Structural Interventions
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SCOPE:	<i>Select one:</i> <input type="radio"/> State <input type="radio"/> Tribe/Tribal Organization <input checked="" type="radio"/> City, County, Local
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SETTING:	<i>Select all that apply:</i> <input type="checkbox"/> State Government <input type="checkbox"/> Health Care <input type="checkbox"/> Work Site <input checked="" type="checkbox"/> Community <input type="checkbox"/> School <input checked="" type="checkbox"/> Other (specify, e.g., Black Prides) Bars, Clubs, Special Events <input type="checkbox"/> Faith-based <input checked="" type="checkbox"/> Early Care and Education
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POPULATION OF FOCUS: *African-American MSM and Transgenders Ages 18-55*

SHORT-TERM MEASURES:	Short-term Performance Measures	Data Source	Baseline	Target	Timeframe
	Atlanta Partnership will promote the program to the African-American MSM's and Transgenders	NHAS, PS15-1502	Non-identified	100K	01/01/16 to 06/30/17
	Atlanta Partnership will conduct strategic outreach to recruit the African-American MSM and Transgenders	NHAS, PS15-1502	Non-identified	3600	01/01/16 to 06/30/17

ANNUAL ACTIVITIES:

Activity Description	Lead Personnel Assigned	Key Contributing Partner Assigned	Key Contributing Contractor/ Consultant Assigned (if any)	Timeframe: Start Quarter – End Quarter
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<i>Condom Distribution Planning in accordance with core elements 3A's</i>	Greg Smith, HIPAtlanta	Community Advisory Board	n/a	08/01/15 – 12/31/15	
<i>Mobile Device Enhancement coordinate digital literacy training, purchase Microsoft Surface Tablets, Office 365, OneDrive and Microsoft Enterprise</i>	Greg Smith, HIPAtlanta	CAB, Tech Specialist	Georgia Tech Intern	07/15/15 – 12/31/15	
<i>Data Collection Tools -</i>	Greg Smith, HIPAtlanta	Tech Specialist	Georgia Tech Intern	08/15/15 - 12/31/15	
<i>Outreach and Social Networking Training & Protocols</i>	Ronnie Bass, Someone Cares	Directly Funded CBA providers	CBA Providers	08/01/15 – 12/31/15	
<i>Coordination social network channels plan (i.e. Facebook, Twitter, Google+, Jack'd, Grindr, Adam4Adam, MenForNow, BlkGayMen Chat)</i>	Greg Smith, HIPAtlanta	Peer Navigators	Morehouse Interns	08/01/15 – 12/31/15	
<i>Non-clinical off site testing and linkages protocols</i>	Raymond Duke, Stand, Inc.	Morehouse and Spelman Interns	n/a	07/01/15 – 12/31/15	
<i>Launch Street Outreach and eOutreach Plan</i>	Greg Smith, HIPAtlanta	Morehouse and Spelman Interns	n/a	01/03/16 – 06/30/16	
<i>Distribute Community-site outreach partners (i.e. Barbershops, Bars, Club)</i>	Greg Smith, HIPAtlanta	Morehouse & Clark Univ. Interns	n/a	01/03/16 – 06/30/16	
<i>Community Agencies press release</i>	Ronnie Bass, Someone Cares				
STRATEGY #3:	Targeted HIV Testing				
DOMAIN:	<input checked="" type="checkbox"/> Domain 2: Public Health Strategies <input type="checkbox"/> Domain 3: Biomedical Interventions <input type="checkbox"/> Domain 4: Structural Interventions				
SCOPE:	<i>Select one:</i> <input type="radio"/> State <input type="radio"/> Tribe/Tribal Organization <input checked="" type="radio"/> City, County, Local				
SETTING:	<i>Select all that apply:</i> <input type="checkbox"/> State Government <input type="checkbox"/> Health Care <input type="checkbox"/> Work Site <input checked="" type="checkbox"/> Community <input type="checkbox"/> School <input checked="" type="checkbox"/> Other (specify, e.g., off site) <input type="checkbox"/> Faith-based <input checked="" type="checkbox"/> Early Care and Education Bars, Clubs, Special Events				
POPULATION OF FOCUS:	<i>African-American MSM and Transgenders Ages 18-55</i>				
SHORT-TERM MEASURES:	Short-term Performance Measures	Data Source	Baseline	Target	Timeframe
	Atlanta Partnership will conduct free Rapid HIV testing among African-American MSM, Transgender and IVDU/Substance abuse community.	NHAS, PS15-1502	Non-determined	18mon #1800 per = #4400	01/01/16 – 06/30/17
	Complementary Services:				
	The Atlanta Partnership will implement Conduct	NHAS, PS15-	Non-	3% tested	01/01/16 –

	Couples HIV Testing and Counseling (CHTC) targeting the African-American MSM and Transgender population.	1502	determined	#132	06/30/17
	The Atlanta Partnership will conduct integrated screening for STDs, viral hepatitis, and TB in collaboration with Georgia Department of Public Health STD, HIV, Hep and TB Division.	NHAS, PS15-1502	Non-determined	#550	01/01/16 – 06/30/17

ANNUAL ACTIVITIES:

Activity Description	Lead Personnel Assigned	Key Contributing Partner Assigned	Key Contributing Contractor/ Consultant Assigned (if any)	Timeframe: Start Quarter – End Quarter
<i>CRCS High-Risk Negatives</i>	Raymond Duke, Stand, Inc	CBA Providers	CBA Providers	08/01/15 – 12/31/15
<i>CRCS Persons Testing Positive</i>	Raymond Duke, Stand, Inc	CBA Providers	CBA Providers	08/01/15 – 12/31/15
<i>Couples HIV Counseling and Testing Training</i>	Raymond Duke, Stand Inc.	CBA Providers	CBA Providers	08/01/15 – 12/31/15
<i>Partner Services Training</i>	Raymond Duke, Stand, Inc.	CBA Providers	CBA Providers	08/01/15 – 12/31/15
<i>Data Collection Partnership Documentation Synchronization</i>	Greg Smith, HIPAtlanta	CBA Providers	Georgia Tech Intern	08/01/15 – 12/31/15

STRATEGY #4: Comprehensive Prevention with Persons HIV Positive

DOMAIN:	<input checked="" type="checkbox"/> Domain 2: Public Health Strategies <input type="checkbox"/> Domain 3: Biomedical Interventions <input type="checkbox"/> Domain 4: Structural Interventions
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SCOPE:	<i>Select one:</i> <input type="radio"/> State <input type="radio"/> Tribe/Tribal Organization <input checked="" type="radio"/> City, County, Local
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SETTING:	<i>Select all that apply:</i> <input type="checkbox"/> State Government <input type="checkbox"/> Health Care <input type="checkbox"/> Work Site <input checked="" type="checkbox"/> Community <input type="checkbox"/> School <input checked="" type="checkbox"/> Other (specify, e.g., off site) <input type="checkbox"/> Faith-based <input type="checkbox"/> Early Care and Education Bars, Clubs, Special Events
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POPULATION OF FOCUS:	<i>African-American MSM and Transgenders Ages 18-55</i>
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SHORT-TERM MEASURES:	Short-term Performance Measures	Data Source	Baseline	Target	Timeframe
	<u>Linkage to HIV Medical Care – ARTAS intervention</u>	<i>NHAS, CDC EI,</i>	90%	108	01/01/15 –

	<ul style="list-style-type: none"> • Link newly diagnosed HIV-positive persons to HIV medical care • Re-engage previously diagnosed, out-of-care HIV-positive persons in HIV medical care • Promote retention of HIV-positive persons in HIV medical care • Promote use of antiretroviral therapy (ART) 	<i>P15-1502</i>			<i>12/31/15</i>
	<u>Navigation and Prevention and Essential Support Services</u> Biomedical Intervention – Peer Navigation Train navigators (e.g., peer advocates, outreach workers) to provide referrals to (or provide) prevention and essential support services targeting African-American MSM’s and Transgenders.	<i>CDC EI’s, P15-1502</i>	<i>Core Elements</i>	<i>Partnership Team and Community Partners</i>	<i>08/15/15 – 12/31/15</i>
	Refer HIV-positive persons to required and recommended prevention and essential support services (e.g., medication adherence support, Partner Services [PS], High-Impact Prevention [HIP] behavioral intervention, STD screening, housing services) or provide these services.	<i>NHAS, P15-1502</i>	<i>32T</i>	<i>#550</i>	<i>01/01/15 – 12/31/15</i>

ANNUAL ACTIVITIES:

Activity Description	Lead Personnel Assigned	Key Contributing Partner Assigned	Key Contributing Contractor/ Consultant Assigned (if any)	Timeframe: Start Quarter – End Quarter
<i>ARTAS Training</i>	Raymond Duke, Stand Inc.	CBA providers	CBA providers	08/01/15 – 12/31/15
<i>Peer Navigator Training</i>	Raymond Duke, Stand, Inc.	CBA Providers	CBA Providers	08/01/15 – 12/31/15
<i>Partner Services Training</i>	Raymond Duke, Stand Inc.	GA Dept of Public Health STD Div.		08/01/15 – 12/31/15
<i>Linking to Nurse Care Manager</i>	Greg Smith, HIPAtlanta	Primary Care Medical Providers		07/15/15 – 12/31/15
<i>Primary Care Providers MOU’s (1) <less 200 t-cells, (2) >200T-cells</i>	Ronnie Bass, Someone Cares	Morehouse and Spelman Interns		07/01/15 – 12/31/15

STRATEGY #5: Comprehensive Prevention with High Risk Negatives

DOMAIN:	<input checked="" type="checkbox"/> Domain 2: Public Health Strategies <input type="checkbox"/> Domain 3: Biomedical Interventions <input type="checkbox"/> Domain 4: Structural Interventions				
SCOPE:	<i>Select one:</i> <input type="radio"/> State <input type="radio"/> Tribe/Tribal Organization <input checked="" type="radio"/> City, County, Local				
SETTING:	<i>Select all that apply:</i> <input type="checkbox"/> State Government <input type="checkbox"/> Health Care <input type="checkbox"/> Work Site <input checked="" type="checkbox"/> Community <input type="checkbox"/> School <input checked="" type="checkbox"/> Other (specify, e.g., off site) <input type="checkbox"/> Faith-based <input checked="" type="checkbox"/> Early Care and Education Bars, Clubs, Special Events				
POPULATION OF FOCUS:	African-American MSM and Transgenders Ages 18-55				
SHORT-TERM MEASURES:	Short-term Performance Measures	Data Source	Baseline	Target	Timeframe
	<u>Navigation and Prevention and Essential Support Services</u> CDC EBI's – CRCS and Peer Navigation Train navigators (e.g., community health workers, peer advocates, outreach workers) to provide referrals to (or provide) prevention and essential support services targeting the African-American MSM and Transgender population.	NHAS, PS15-1502		>75%/#270 0	32T
	Refer African-American MSM's and Transgender to required and recommended prevention and essential support service providers (e.g., STD screening, housing services, PrEP and/or nPEP, as appropriate) or provide these services.			>25%/#675	01/01/15 – 12/31/15
ANNUAL ACTIVITIES:					
Activity Description	Lead Personnel Assigned	Key Contributing Partner Assigned	Key Contributing Contractor/ Consultant Assigned (if any)	Timeframe: Start Quarter – End Quarter	
<i>CRCS Targeting High Risk Negatives Training</i>	Raymond Duke, Stand Inc.	CBA providers	CBA Providers	08/01/15 – 12/31/15	
<i>Partnership Approach</i>	Ronnie Bass, Someone Cares	CBA providers		07/15/15 – 12/31/15	
<i>Linkage to address social determinants</i>	Greg Smith, HIPAtlanta	Ronnie Bass and Raymond Duke		07/15/15 – 03/31/15	

<i>MOU secured (i.e. Workforce Development, Substance Abuse)</i>		Greg Smith, HIPAtlanta	32T			07/15/15 – 03/31/15
STRATEGY #6:	Condom Distribution					
DOMAIN:	<input type="checkbox"/> Domain 2: Public Health Strategies <input type="checkbox"/> Domain 3: Biomedical Interventions <input checked="" type="checkbox"/> Domain 4: Structural Interventions					
SCOPE:	<i>Select one:</i> <input type="radio"/> State <input type="radio"/> Tribe/Tribal Organization <input checked="" type="radio"/> City, County, Local					
SETTING:	<i>Select all that apply:</i> <input type="checkbox"/> State Government <input type="checkbox"/> Health Care <input type="checkbox"/> Work Site <input checked="" type="checkbox"/> Community <input type="checkbox"/> School <input checked="" type="checkbox"/> Other (specify, e.g., off site) <input type="checkbox"/> Faith-based <input checked="" type="checkbox"/> Early Care and Education Bars, Clubs, Special Events					
POPULATION OF FOCUS:	<i>African-American MSM and Transgenders Ages 18-55</i>					
SHORT-TERM MEASURES:	Short-term Performance Measures	Data Source	Baseline	Target	Timeframe	
	Offer condoms to HIV-positive and African-American MSM's and Transgenders.	<i>NHAS, PS15-1502</i>		<i>100K</i>	<i>01/01/15 to 12/31/15</i>	
ANNUAL ACTIVITIES:						
Activity Description		Lead Personnel Assigned	Key Contributing Partner Assigned	Key Contributing Contractor/ Consultant Assigned (if any)	Timeframe: Start Quarter – End Quarter	
<i>Agencies labeled condoms and lube purchased wholesale for distribution</i>		Greg Smith, HIPAtlanta	Ronnie Bass and Raymond Duke		07/01/15 – 12/31/15	
<i>Designated texting phone line for information purposes only</i>		Greg Smith, HIPAtlanta	Ronnie Bass and Raymond Duke		07/01/15 – 12/31/15	
<i>Pre-printed condom display boxes with agency contact information (e.g. texting line number)</i>		Greg Smith, HIPAtlanta	Ronnie Bass and Raymond Duke		07/01/15 – 12/31/15	
<i>Barbershop, Club, Bar and Bathroom coordination plan and agreements</i>		Greg Smith, HIPAtlanta	Ronnie Bass and Raymond Duke		07/01/15 – 12/31/15	
<i>Data collection tool designed, testing and implemented</i>		Greg Smith, HIPAtlanta	Ronnie Bass and Raymond Duke	GA Tech Intern	07/01/15 – 12/31/15	
<i>Volunteer outreach recruitment (e.g. community service)</i>		Greg Smith, HIPAtlanta	Youth and Adult Courts	Morehouse Intern	07/01/15 – 12/31/15	

STRATEGY #7:	HIV and Organizational Planning				
DOMAIN:	<input checked="" type="checkbox"/> Domain 2: Public Health Strategies <input type="checkbox"/> Domain 3: Biomedical Interventions <input type="checkbox"/> Domain 4: Structural Interventions				
SCOPE:	<i>Select one:</i> <input type="radio"/> State <input type="radio"/> Tribe/Tribal Organization <input checked="" type="radio"/> City, County, Local				
SETTING:	<i>Select all that apply:</i> <input type="checkbox"/> State Government <input type="checkbox"/> Health Care <input type="checkbox"/> Work Site <input checked="" type="checkbox"/> Community <input type="checkbox"/> School <input checked="" type="checkbox"/> Other (specify, e.g., off site) <input type="checkbox"/> Faith-based <input checked="" type="checkbox"/> Early Care and Education Bars, Clubs, Special Events				
POPULATION OF FOCUS:	<i>African-American MSM and Transgenders Ages 18-55</i>				
SHORT-TERM MEASURES:	Short-term Performance Measures	Data Source	Baseline	Target	Timeframe
	Develop or revise an organizational strategic plan that incorporates the proposed program to provide a continuum of HIV prevention and care services	<i>PS15-1502</i>	<i>n/a</i>	<i>Active Membership</i>	<i>07/01/15 – 06/30/16</i>
	Participate in the State of Georgia's jurisdiction's HIV planning process	<i>PS15-1502, GA HIV Jurisdictional Board</i>	<i>Required to vote as member</i>	<i>Member all partners</i>	<i>09/01/15 – 04/30/16</i>
	Coordinate Partnership Intervention Trainings				
ANNUAL ACTIVITIES:					
Activity Description	Lead Personnel Assigned	Key Contributing Partner Assigned	Key Contributing Contractor/ Consultant Assigned (if any)	Timeframe: Start Quarter – End Quarter	
<i>Participate in Fulton and DeKalb County Jurisdictional Planning Board</i>	Greg Smith, HIPAtlanta	Raymond Duke		<i>9/01/15 – 12/31/15</i>	
<i>Participate Cobb & Douglas County HIV Community Advisory Board</i>	Ronnie Bass, Someone Cares	32T		<i>9/01/15 – 12/31/15</i>	
<i>Coordinate Atlanta CHHIP Community Impact Orientation</i>	Ronnie Bass, Someone Cares	32T		<i>9/01/15 – 12/31/15</i>	
<i>Participate in State of Georgia Community Planning Group</i>	Greg Smith, HIPAtlanta	Raymond Duke, Ronnie Bass		<i>09/01/15 – 4/30/16</i>	

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Work Plan CDC-RFA-PS15-1502 Comprehensive High-Impact HIV Prevention Projects for Community-Based Organizations			
	Planning	Milestones	Assigned
Marketing – The Atlanta CHIHP Partnership is designed to bring awareness, provide safer-sex tools and incorporate texting as a first choice encounters to reach our target population. An additional goal in our grassroots push/pull strategy is generate interest for volunteers PWLH/AIDS peers and college interns.			
1. Agency Letters 2. Press Release 3. 4. Social Network Outreach 5. Media 6. Local City & County Officials	1. Directly to Client Services Dept. 2. World AIDS Day Comm. Agency Press Releases 3. Post Culturally Sensitive Sites 4. Appeal LBGT media outlets 5. Written Communication	8/1/15 to 12/31/15 10/15/15 to 12/1/15 9/1/15 to 12/31/15 11/15/15 to 12/1/15 8/01/15 to 12/13/15	Exec. Dir., Board Member, Comm. Advisory Bd & Partners Public Relations Firm – Pro-Bono
Trainings – Coordinating trainings with our team, volunteers and key partners will greatly enhance the quality, effectiveness and fidelity of our High Impact strategy.			
1. Trainings	1. Orientations	30 days	Partnership Board of Directors and Executive Directors
	2. CDC Mandatory Orientation	60 days	Executive Directors, Program Coordinators, Nurse Care Mgrs
	3. HHS-OASH Orientation	60 days	Federal Project Officer
	4. Cultural Diversity Awareness	90 days	Georgia Equality
	5. mTechnology Devices	90 days	HIPAtlanta in collaboration with Vendors
	6. STD Counseling & Testing	90 days	GA Dept. of Community Health – HIV, STD, TB, Hepatitis Training Division
	7. Hepatitis A & B Counseling & Training		
	8. HIV Pre & Post Test Counselor		
	9. ARTAS Training		

	10. Couples Counseling & Training		
	11. Social Networking Strategies	180 days	CDC directly funded CBA
	12. CRCS - Uninfected		
	13. CRCS – Positive Persons		
	14. Street Outreach Training		
	15. CLEAR Intervention		
	16. Cultural and Linguistics Training (CLAS)		
	17. Psychosocial Assessments	90 days	Aniz, Inc.
	18. Phlebotomy Training	120 days	Fulton County Health Department
	19. Transgender MTF, FTM Sensitivity Training	90 days	Transgender Consultant
	20. Drugs 101 Training	120 days	Stand, Inc.
	21. Alcohol 101 Training	120 days	
	22. Drug Testing Training	120 days	
	23. Law Enforcement Engagement	90 days	Atlanta Police Department LBGT Liaison
	24. Sexual Violence Prevention	120 days	Georgia Network of Sexual Violence Prevention
	25. Intimate Partner Violence Prev.	120 days	
Program Evaluation –			
26. The Atlanta CHIHP Internal Reports	28. Case Load, Ct survey, Finances	30/120/180 TBD	FBO and The Atlanta CHIHP Team
27. HHS/OASH Reports	29. TBD		

Basic Work Plan Narrative: Description of Work in Years 2-5

WORKPLAN – The Atlanta CHIHP Partnership		CDC PS15-1502			
	Year 2	Year 3	Year 4	Year 5	
Goals AAMSM – 75% Transgender – 15% Other 10%	#3600 HIV Test #550 STD Test #550 Viral Hep Test Increase #119 New Dx HIV+ Increase #108 CD4 Count #108 Viral Load	#3600 HIV Test #550 STD Test #550 Viral Hep Test #119 New Dx HIV+ Increase #115 CD4 Count Increase #115 Viral Load Suppression	#3600 HIV Test #550 STD Test #550 Viral Hep Test #131 New Dx HIV+ Increase #120 CD4 Count Increase #115 VL Suppression	#3600 HIV Test #550 STD Test #550 Viral Hep Test #131 New Dx HIV+ Increase #120 CD4 Count Increase #120 VL Suppression	
Outcomes	5% HIV+ ratio new dx 70 % Linkage To Care #50 <200 CD4/T-Cells #30 >200 CD4/T-Cells & Determine Viral Load	5% HIV+ ratio new dx 70 % Linkage To Care #70 <200 CD4/T-Cells #40 >200 CD4/T-Cells & Determine Viral Load	5% HIV+ ratio new dx 70 % Linkage To Care #70 <200 CD4/T-Cells #40 >200 CD4/T-Cells & Determine Viral Load	5% HIV+ ratio new dx 70 % Linkage To Care #70 <200 CD4/T-Cells #40 >200 CD4/T-Cells & Determine Viral Load	
Key Objectives	Easy Access Testing Incorporate mTechnology Devices eDocument Data Collection Outreach Peer driven Linkages Qualitative & Quantitative Anal.	SMS Texting Platform Established mTechnology Devices Partnership Qualitative & Quantitative Analysis	TBD	TBD	
Actions Steps	Securing Funding Hiring Team Service Provider Network Developing & Implement Protocols Community Announcement Execute Outreach Strategies Community Training Coordination	Securing Partnership w/SMS Vendor Secure Foundation Funding Securing Ph.D. candidate for Q2DA	TBD	TBD	

